

EXECUTIVE SUMMARY

June-2023

A brief overview on System Generation, Demand, Load shedding and Key Performance Indicators of PGCB are given below;

In the current month:

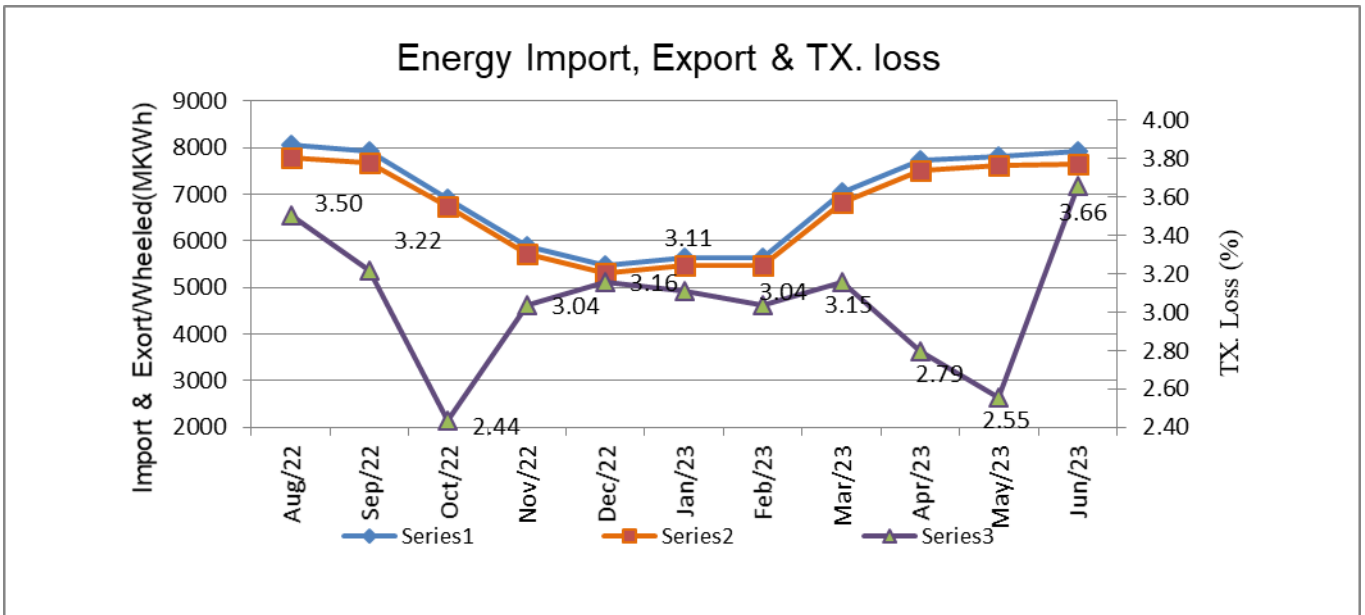
- Total energy imported by PGCB is 7934.17 MKWh
- Total energy exported by PGCB is 7643.92 MKWh
- Transmission loss is 3.66% and
- Cumulative loss is 3.07%.

A) Generation, Demand and Load shedding

1) Generation:

All kinds of electricity generation & imported energy are tabulated below;

Month/ FY	BPDB Generation (MKWh)			Net Generation (MKWh)					Total Net Generation (BPDB, JV, IPP, RPP & Imported) (MKWh) 9=3+4+5+6+7+8	Total Net Non-Grid Generation (MKWh) 10	Total Input/Import of PGCB (MKWh) 11=9-10
	Gross Gen.	Station use	Net Generation	Joint Venture	IPP	RPP	Imported from India	Renewable & Others			
	1	2	3=1-2	4	5	6	7	8			
FY: 2021-22	33,663.81	1,617.22	32,046.59	3998.27	36,294.50	3,876.32	7,712.05	3.66	83,931.39	3,541.80	83,931.39
FY: 2022-23	36,398.80	1,700.58	34,698.22	7,647.05	30,440.84	3,805.94	10,425.31	6.23	87,023.6	3,055.53	83,968.06
June'23	3,702.06	187.68	3,514.38	326.12	2,591.82	390.91	1,330.070	0.79	8,154.09	219.92	7,934.17
June'22	2,989.57	131.18	2,858.39	494.39	3,485.96	495.23	768.47	0.21	8,102.65	365.85	7,736.80
May'23	3286.20	164.03	3,122.17	812.61	2,510.52	368.23	1,233.570	0.83	8,047.93	241.22	7,806.71

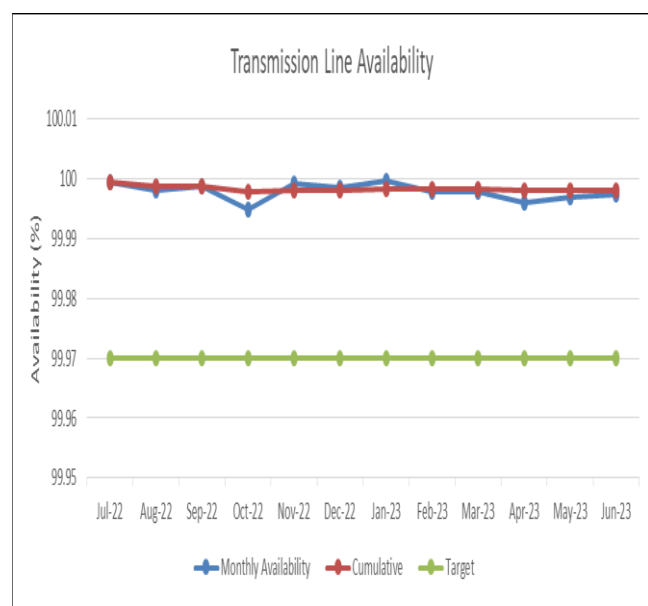
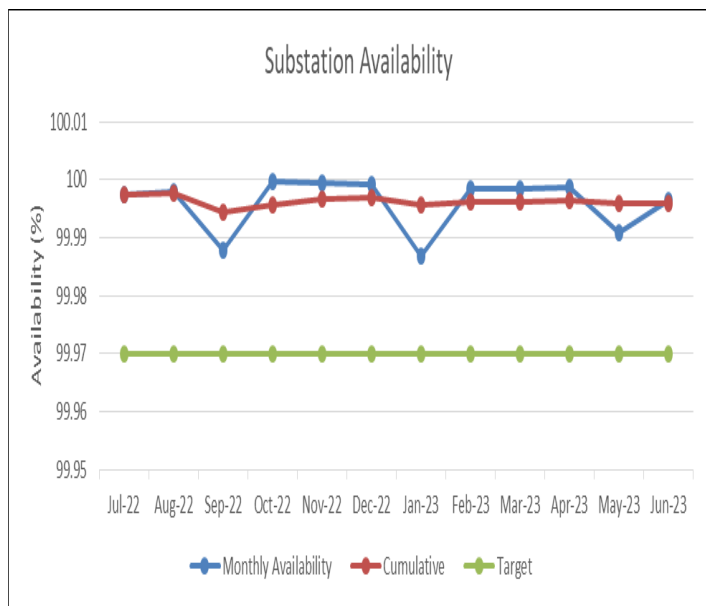


2) Maximum Generation and Demand:

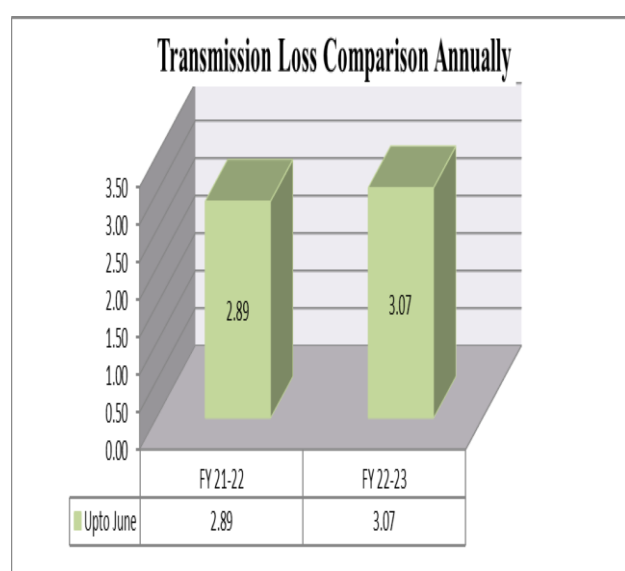
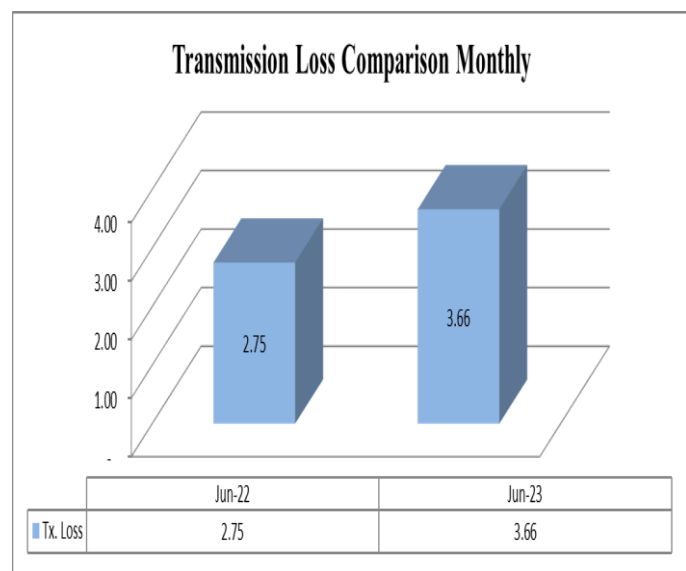
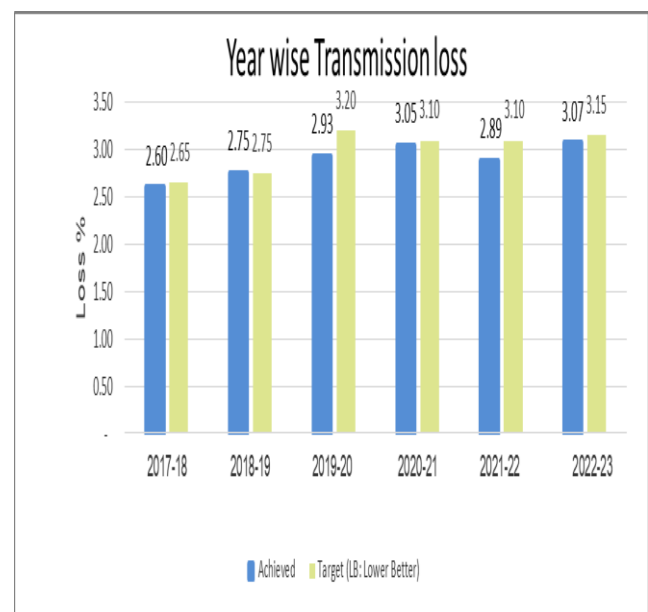
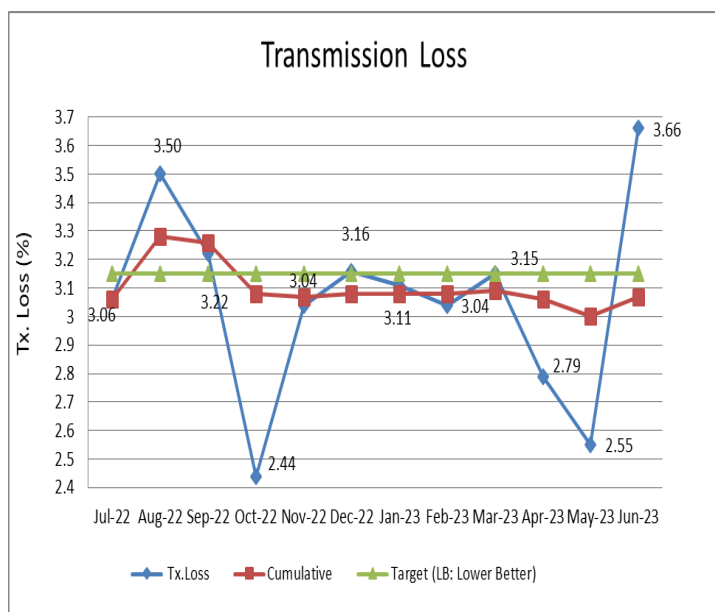
Description	May-23		June-23		FY 2022-23	
	Date	MW	Date	MW	Date	MW
Maximum Generation	31.05.23	15600	08.06.23	14655	19.04.23	15648
Maximum demand	08.05.23	15395	08.06.23	15200	17.04.23	16221

B) KEY PERFORMANCE INDICATORS:

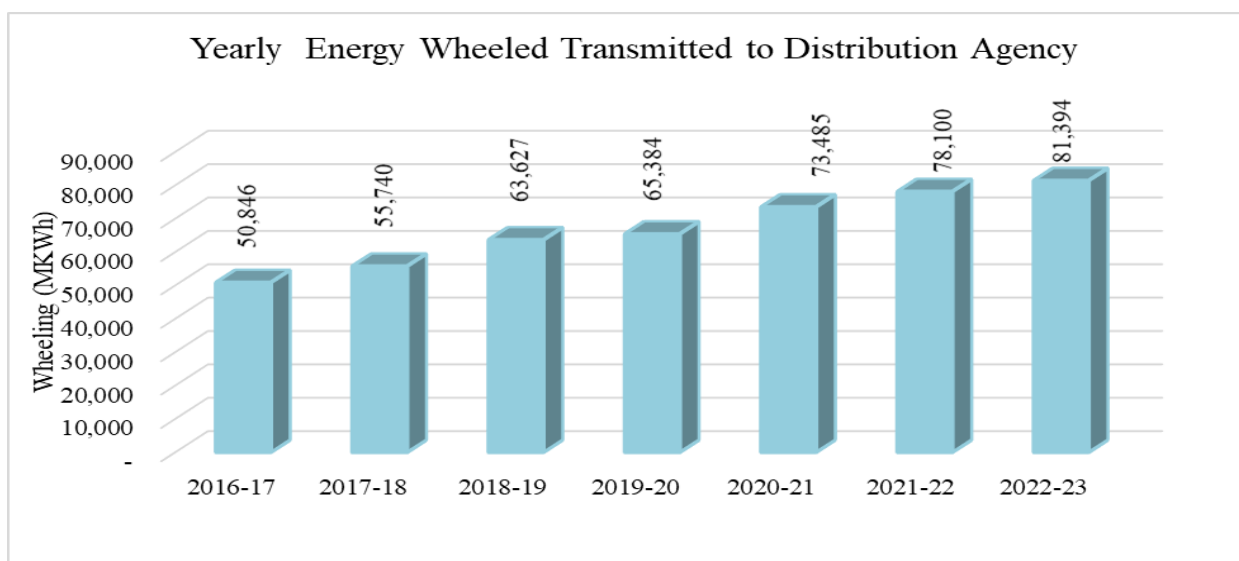
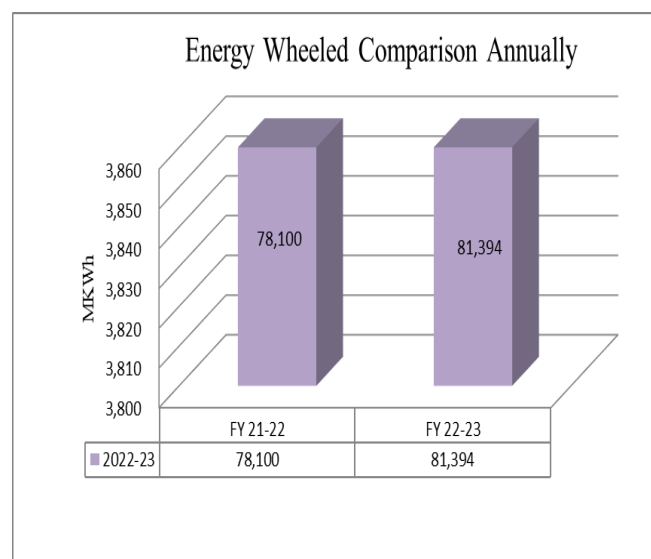
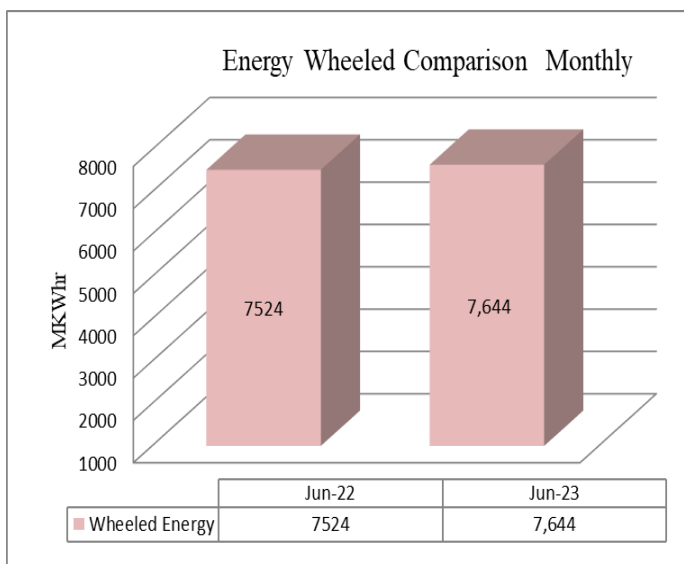
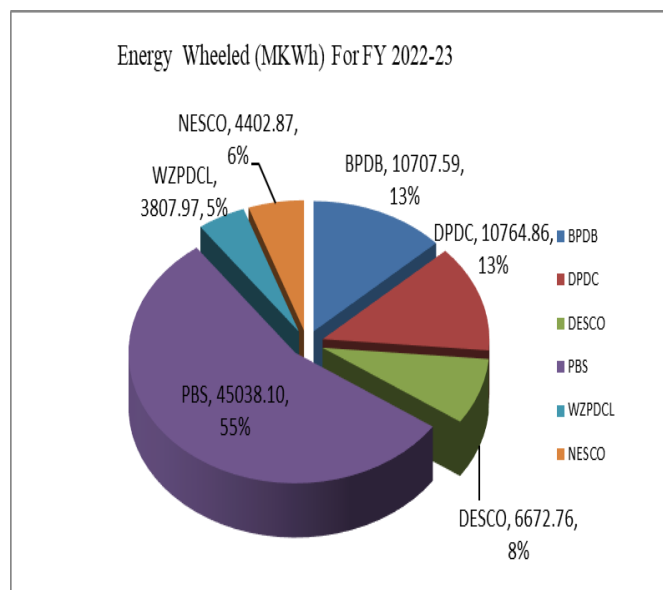
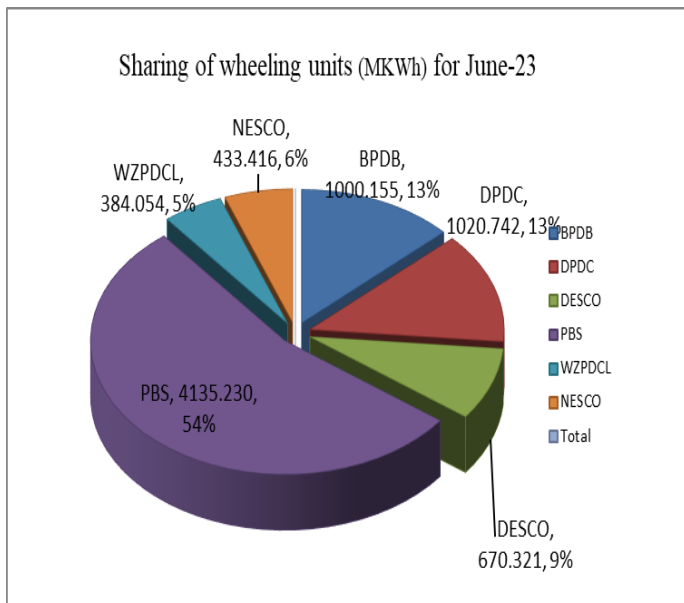
1. Substation Availability & Transmission Availability:



2) Graphical presentation of Transmission Loss is shown below:

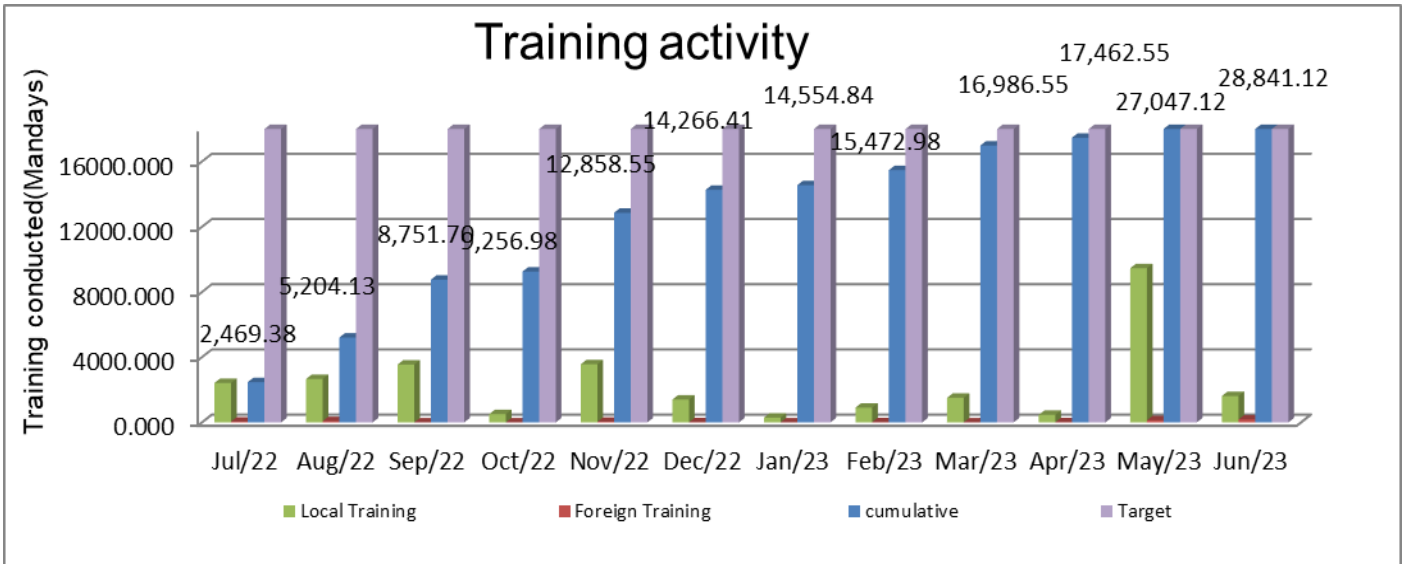


3) ORGANIZATION WISE ENERGY WHEELED/TRANSMITTED:

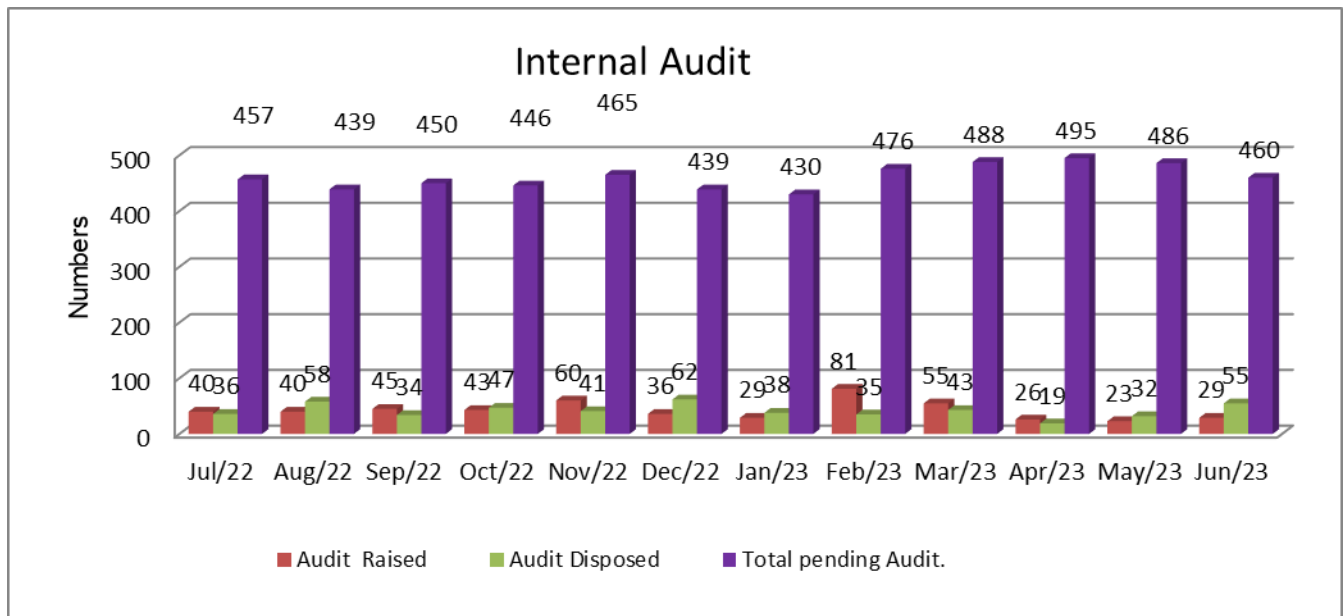


Note: Compared to the previous year, this year it has increased by 4.22%

4) TRAINING:

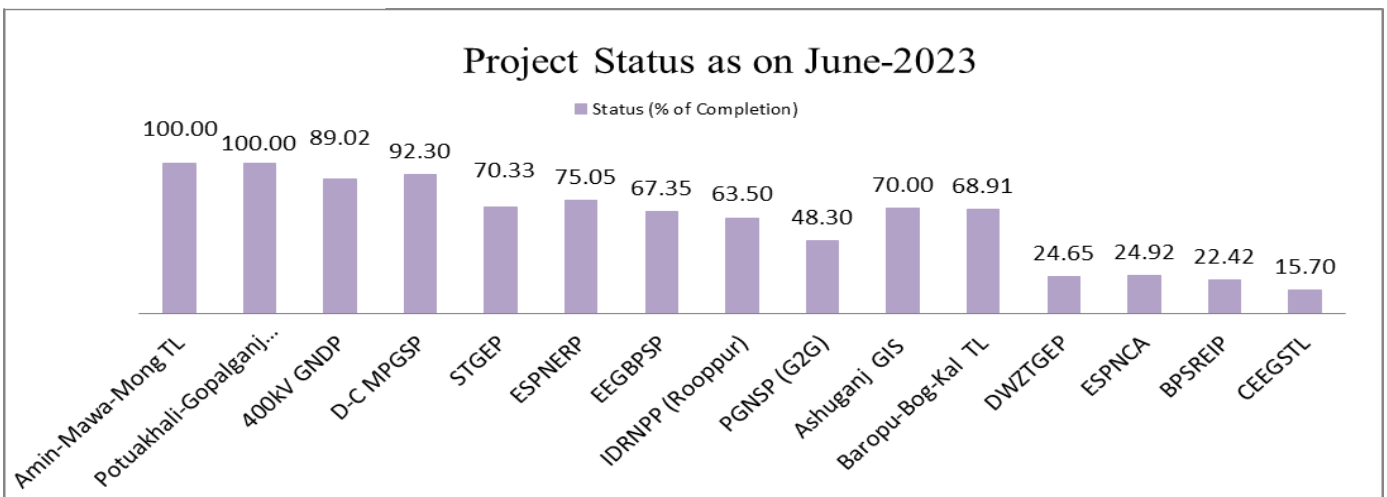


5) INTERNAL AUDIT:

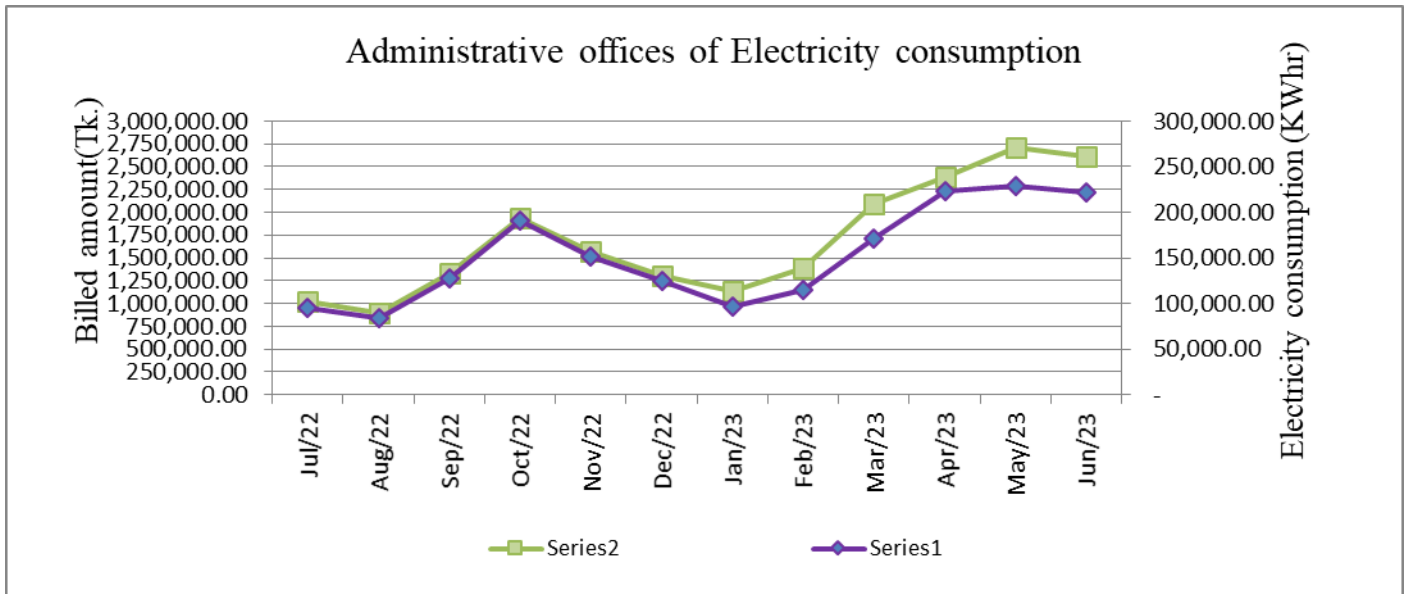


6) PROJECT STATUS:

ADP PROJECT:



7) ELECTRICITY CONSUMPTION:



8) A) SHARE TRANSACTION SUMMARY:

Sl. No	Description	Price/No.	Date
1	Month's Opening Price	52.4	01-06-2023
2	Month's Closing Price	52.4	26-06-2023
3	Total Trading day in a month	18	N/A
4	Highest traded price (Latest)	52.4	26-06-2023
5	Lowest traded price (Latest)	52.4	26-06-2023
6	Highest trade in one day	9	18-06-2023
7	Highest volume of share traded in one day	4,815	18-06-2023
8	Monthly total trade by volume	10,022	N/A
9	Monthly total trade	41	N/A

B) Total Trades Graph (Trade Versus Date)

