

QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: DEVELOPMENT PROJECT PROPOSAL								
Form No.:	QF-PPL-01	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	23

**POWER GRID COMPANY OF BANGLADESH LTD.**

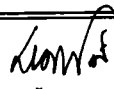
**DEVELOPMENT PROJECT PROPOSAL  
PART-A**

- 1 **Project Title** :
- 2 a) Sponsoring Ministry/ Division :
- b) Executing Agency :
- 3 **Objectives of the project (Please specify):**
- 4 Location of the Project : Place Upazila/District  
(attach map where necessary)
- 5 a) Estimated Cost of the Project (In million Taka)\*  
(Location wise cost break-down to be attached, wherever applicable)
- I) Total : mUSD
- II) GOB (FE) : mUSD
- III) P. A. (R.P.A) : mUSD
- IV) Others :
- b) Exchange Rate : 1 USD = Tk (as on .....)
- 6 Location wise cost breakdown to be attached as per Annexure-I.
- 7 Mode of Financing with Source (In million Taka).\*

Mode of Financing	<u>GOB (FE)</u>	<u>PA (RPA)</u>	<u>PA Source</u>
Loan / Credit:			
Grant:			
Equity			
Others:			

- 8 **Project Implementation Period** :
- I) Date of commencement :
- II) Date of completion :

Reviewed by (GMP&D):



Approved by (DT)



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**POWER GRID COMPANY OF BANGLADESH LTD.**

9 **Components and Estimated Cost Summary**

*(Taka in million)*

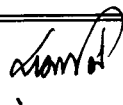
Budget Head & Economic Code	Code Description	GOB	Estimated Cost			Total	% of the total cost
			Project Aid		DPA		
			Through GOB	Special Account *			
<b>(a) Revenue Component</b>							
4500	Pay of officers						
4600	Pay of Establishment						
4700	Allowances						
4800	Supplies and Services						
4900	Repairs, Maintenance and Rehabilitation						
5900	Grants in Aid						
6600	Block Allocation						
<b>Sub Total Revenue Component :</b>							
<b>(b) Capital Component</b>							
6800	Acquisition of Assets						
6900	Acquisition/Purchase of Land & Landed Properties of Assets						
7000	Construction of Works						
7100	Investment in Shares & equities						
7200	Capital Grants						
7300	Loans & Advances						
7900	Development Import Duty and VAT						
7980	Capital Block Allocation & Mise Capital Expenditure						
<b>Sub Total Capital Component :</b>							

<b>Grand Total ( a + b ) :</b>							
<i>(in million USD)</i>							

\* DOSA, CONTASA, SAEF Imprest etc.

‡ Cost escalation and Others are supposed to be shown under 7980 economic group

Reviewed by (GMP&D):



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**POWER GRID COMPANY OF BANGLADESH LTD.**

**10 Institutional arrangements for implementation / execution**

a) Whether the Project Director will be a : Departmental:   
 Departmental officer or to be recruited?

Recruited:

b) Whether the Project Director will be full time or : Full Time :   
 part time ? : Part Time :

c) Proposed management setup :

d) Log frame :

11 Procurement Plan :

12 Year wise Financial and Physical Target Plan :

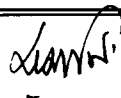
13 After completion, whether the Project needs to be :  
 transferred to the Revenue budget

a) If YES, briefly narrate the Institutional arrangement and financial requirement for Operation and maintenance.

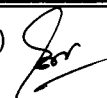
b) If NO, briefly narrate the Institutional arrangement and financial requirement for Operation and maintenance.

Signature of Officers (s) responsible for preparation of the DPP with official seal.

Reviewed by (GMP&D):



Approved by (DT)



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**PART-B  
PROJECT DETAILS**

- 14 **Background, Objectives, Rationale, Linkages, Targets and Outputs/Outcomes of the Project including findings of feasibility study/ survey, if any.**
- 15 Whether any Pre-appraisal/pre-investment study was done before Formulation of this projec? If so, attach Summary of Findings & Recommendations :
- a) Net Present Value (NPV)
- (i) Financial
- (ii) Economic
- (b) Benefit-Cost Ratio (BCR)
- (i) Financial
- (ii) Economic
- (b) Internal Rate of Return (IRR)
- (i) Financial
- (ii) Economic
- 16 Whether project(s) of similar nature has/have been Implemented earlier and/or under Implementation? If evaluation was done, mention the Date and Findings of Evaluation.
- 17 Indicate the basis of total and item-wise cost estimate
- 18 Give comparative cost of major items of similar other projects.

Reviewed by (GMP&D):



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- 19 Attach detailed annual phasing of cost.
- 20 Specification/Design of major components (attach, if possible)
- 21 Justify whether the most cost-effective method has been selected in case of projects whose benefits are difficult to quantify.
- 22 Briefly describe the effect/impact on i) environment like land, water, air bio-diversity etc. ii) women and children, iii) employment, poverty alleviation etc. iv) institutional productivity.
- 23 Whether private sector/local govt. or NGO's was considered? Describe how will they be involved?
- 24 In case of aided project mention the major conditionality
- 25 Does the project involve rehabilitation/resettlement? If so, indicate the magnitude and cost.
- 26 Any other important details, technical or otherwise (e.g., sustainability, governance etc.).

Signature of head of the  
executing agency with seal  
and date

Recommendation and  
signature of the Secretary of  
the sponsoring Ministry/  
Division with seal and date

Reviewed by (GMP&D):



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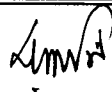
POWER GRID COMPANY OF BANGLADESH LTD.

Annexure-I

## Location Wise Cost Breakdown

<i>(Taka in million)</i>				
Sl. No.	Division/District	Sub-district/Upazilla	Estimated Cost	Comment

Reviewed by (GMP&D):



Approved by (DT)



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**Annexure-II**


**Project Management Set-up**

Sl. No.	Description of the Officers	Number	Responsibility
	<b>TOTAL</b>	<b>0</b>	

If NGO's/private sector is involved, the mechanism of controlling/managing their responsibilities is to be clearly defined.

Any other proposal for implementaion management such as proposal of Steering Committee, Project Implementation Committee.

Reviewed by (GMP&D): 

Approved by (DT) 

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Annexure - II(a)

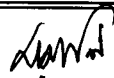
**ORGANISATION CHART FOR EXECUTION MANPOWER**

Annexure - III

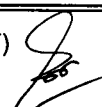
**LOGICAL FRAMEWORK**

	NARRATIVE SUMMARY(NS)	OBJECTIVELY VERIFIABLE INDICATORS (OVI)	MEANS OF VERIFICATIONS (MOV)	IMPORTANT ASSUMPTIONS (IA)
GOAL				
PURPOSE				
OUTPUT				
INPUT				

Reviewed by (GMP&D):



Approved by (DT)





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**POWER GRID COMPANY OF BANGLADESH LTD.**

Annexure-IV(a)  
Ref: Reg-16(4) of PPR, 2003

**TOTAL PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAM**

Ministry / Division :

Agency :

Procuring Entity Name & Code:

Project/Program Name & Code

Project cost in million taka

Total :  
GOB :  
PA :

Pkg. No.	Description of Procurement : Package as per DPP/TAPP <b>GOODS</b>	Unit	Quantity	Proc. Method (Type)	Contract Approving Authority	Source of funds	Estd. Cost (in million Taka)	Indicative Dates			
								Not used in GOODS	Invitation for tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
<b>Total Value of Goods Procurement</b>											

Reviewed by (GMP&D):

*[Signature]*

Approved by (DT)

*[Signature]*





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Annexure-V


**Item wise Financial and Physical Target**

Name of the Project:  
Name of Agency/Division/Ministry:

Sl no.	Budget Head	Eco. Code/Sub Code	Code / Sub Code Description	Total Physical & Financial Target			Year-1		Year-2	
				Qty/Unit	Unit Cost	Total cost in m taka	Weight of each item	Financial	Physical	Financial
							% of item	% of Project	% of Item	% of Project
	Revenue Component									
	Capital Component									
	<b>Grand Total</b>					0.00	0.00000	0.00	0.00	0.00

- 1) Weight of each item =  $\frac{\text{Est. cost of each respective item}}{\text{Total cost of all Physical item (s)}}$
- 2) Physical percentage of item =  $\frac{\text{Quantity/number targeted in each year}}{\text{Total quantity/number of respective item for whole project period.}}$
- 3) Percentage of Total Project =  $\frac{\text{Weight of each item} \times \% \text{ of item.}}$

Reviewed by (GMP&D): 

Approved by (DT) 

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Annexure-VI

Detail Annual Phasing of Cost

Eco Code	Code Description	Total Cost			Year 1			Year 2																	
		GOB	DPA	Total	GOB (FE)	Project Aid		GOB (FE)	Project Aid																
						Through GOB	Special Account		Through GOB	Special Account	DPA	Total													
	(a) Revenue Component																								
	(b) Capital Component																								

Reviewed by (GMP&D):  Approved by (DT) 

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**POWER GRID COMPANY OF BANGLADESH LTD.**

Annexure - VII

**Economic Code : 4500**  
**Pay of Officers**

Basic Salary of the Officers for implementation of the Project

(in taka)

Sl. No.	Description of the Officers	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	5
	<b>TOTAL</b>			

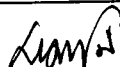
Annexure - VIII

**Economic Code : 4600**  
**Pay of Establishment**

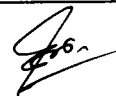
Basic Salary of the Staffs for implementation of the Project

Sly. No.	Description of the Staffs	Number	Basic Salary per Month	Total Monthly Basic Salary
1	2	3	4	6
	<b>TOTAL</b>			

Reviewed by (GMP&D):



Approved by (DT)





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**POWER GRID COMPANY OF BANGLADESH LTD.**

**Economic Code : 4800**

**Supply and Services**

**Annexure-X**

**4824: Insurance**

*(taka in million)*

Sl	Description	Qty	Rate	Local	Foreign	Total
	<b>Total Insurance</b>					

**4874: Consultancy**

*(taka in million)*

Sl	Description of Expert	No. of MM	Rate per MM	Local	F. Ex.	Total
<b>A.</b>	<b>International Consultant</b>					
i)	<u>Remuneration</u>					
	<b>Total (i)</b>					
ii)	<u>Out of Pocket Expenses</u>					
	<b>Total (ii)</b>					
	<b>Total International Consultant (i+ii)</b>					
<b>B.</b>	<b>Local Consultant</b>					
i)	<u>Remuneration</u>					
	<b>Total (i)</b>					
ii)	<u>Out of Pocket Expenses</u>					
	<b>Total (ii)</b>					
	<b>Total Local Consultant (i + ii)</b>					
	<b>4874 Total Consultant (A + B)</b>					

Reviewed by (GMP&D):

*(Signature)*

Approved by (DT)

*(Signature)*



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Annexure-X (Contd.)

**4840: Training**

(taka in million)

Sl.	Description	No. of Person	No. of MM	Local	F. Ex.	Total
	<u>Foreign Training for Engineers:</u>	-				
	<u>Local:</u>					
	<b>4840 Total of Training =</b>					

**4846: Transportation**

(taka in million)

Sl.	Description	Rate	Local	F. Ex.	Total
	<b>4846 Total Transportation</b>				

**4849: Compensation**

(taka in million)

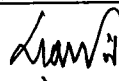
SL.	DESCRIPTION	QNTY (KM)	RATE	AMOUNT		
				LOCAL	F.Ex.	TOTAL
	<b>Total</b>					

**4885: Testing Fee**

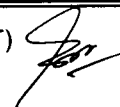
(taka in million)

SL.	DESCRIPTION	QNTY (KM)	RATE	AMOUNT		
				LOCAL	F.EX.	TOTAL
	<b>Total</b>					

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Annexure-X (Contd.)

**4886: Survey**

(taka in million)

SL.	DESCRIPTION	QNTY (KM)	RATE	AMOUNT		
				LOCAL	F.EX.	TOTAL
	<b>TOTAL</b>					

**4893: Hiring Charge**

(taka in million)

SL.	DESCRIPTION	QNTY	AMOUNT		
			LOCAL	F.EX.	TOTAL
	<b>TOTAL</b>				

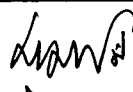
**4899: Miscellaneous**

(taka in million)

SL.	DESCRIPTION	QNTY	AMOUNT		
			LOCAL	F.EX.	TOTAL
	<b>TOTAL</b>				

	<b>4800 Total Supply and Services</b>				
--	---------------------------------------	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



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**POWER GRID COMPANY OF BANGLADESH LTD.**

Annexure-XI

**Economic Code : 6800**  
**Acquisition of Assets**

**6807 Transport Vehicle:**

*(taka in million)*

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total of Transport Vehicles</b>	<b>nos</b>				

**6813 Tools, Plants & Spares**

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total of Tools, Plants &amp; Others =</b>					

**6819 Office Equipment:**

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total of Office Equipment =</b>					

**6821 Office Furniture**

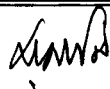
Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total of Office Furniture =</b>					

**6827 Electrical Equipment**

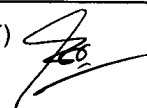
Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total Electrical Equipment</b>					
	<b>6800 Total Acquisition of Assets =</b>					

	<b>Total C &amp; F Cost</b>					
--	-----------------------------	--	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



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Annexure-XII

**Economic Code : 6900**  
Acquisition/Purchase of Land

**6901 Land Acquisition**

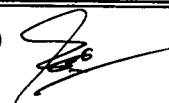
*(Taka in million)*

Sl.	Description	Qty/Unit	Unit Cost	Local	F. Ex.	Total
	<b>Total</b>	<b>acre</b>				

Reviewed by (GMP&D):



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Annexure-XIII

**Economic Code : 7000**  
**Construction of Works**

**7001 Land Development**

*(taka in million)*

Sl	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
	<b>Total of Land Development</b>	<b>cum</b>				

**7016 Other Buildings and Infrastructure :**

*(taka in million)*

Sl	Description	Qty/Unit	Unit Cost	GOB	F. Ex.	Total
	<b>Total of</b>					
	<b>Total Other Building and Infrastructure</b>					

**7056 Installation**

**Foundation, Erection, Testing and Commissioning:**

*(taka in million)*

Sl. No.	Description	Qty/Unit	Rate	Local	F. Ex.	Total
	<b>Total Installation Cost</b>					

<b>7000 Total Construction Works =</b>					
--	--	--	--	--	--

Reviewed by (GMP&D):



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Annexure-XIV

**Economic Code : 7900**

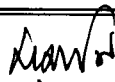
**CDVAT**

*(Taka in million)*

Sl. No.	Description	Rate	Local	F. Ex.	Total
	<b>Total</b>				

	<b>7900 Total CDVAT</b>				
--	-------------------------	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



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**POWER GRID COMPANY OF BANGLADESH LTD.**

Annexure-XV

**Economic Code : 7980**  
**Capital Block Allocation and Miscellaneous**

**7983 Interest During Construction**

*(taka in million)*

Sl. No.	Description	Rate	Local	F. Ex.	Total
	<b>Total IDC</b>				

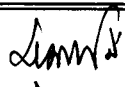
**7984 Contingency**

*(taka in million)*

Sl. No.	Description	Rate	Local	F. Ex.	Total
	<b>Total</b>				

<b>7980 Total Block Allocation =</b>				
--------------------------------------	--	--	--	--

Reviewed by (GMP&D):



Approved by (DT)



Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: DEVELOPMENT PROJECT PROPOSAL( REVISED)								
Document No:	QF-PPL-02	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	4

**POWER GRID COMPANY OF BANGLADESH LTD.**

**DEVELOPMENT PROJECT PROPOSAL( REVISED)**

DEVELOPMENT PROJECT PROPOSAL (REVISED)

- 1 Project Title:
- 2 a) Sponsoring Ministry/Division:
- b) Executing Agency:
- 3 Original Project Document (Attached)  
*(this would catar to all previously documentd information)*

4 Indicate the reason(s) for revision [Tick relevent box(es)]

Cost over run (mention the %)

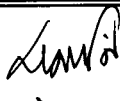
Time over run (mention the %)

Change in design

Change in scope

Others

Reviewed by (GMP&D):



Approved by (DT):





Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.			QUALITY FORMS	
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**POWER GRID COMPANY OF BANGLADESH LTD.**

5 Revised cost of the project

(Taka in million)

Economic Code	Already incurred as on.....					To be incurred					Total				
	GOB	RPA	Special A/C	Others (F/E)	Total	GOB	RPA	Special A/C	Others (F/E)	Total	GOB	RPA	Special A/C	Others (F/E)	Total

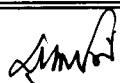
Reviewed by (GMP&D):  Approved by (DT): 

Quality Management System	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
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**POWER GRID COMPANY OF BANGLADESH LTD.**

6 Describe briefly the main features of the revision :

Reviewed by (GMP&D):



Approved by (DT):



Quality Management System		POWER GRID COMPANY OF BANGLADESH LTD.				QUALITY FORMS	
TITLE: DEVELOPMENT PROJECT PROPOSAL (REVISED)							
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**POWER GRID COMPANY OF BANGLADESH LTD.**

7 Component wise cost comparison between the original and revised Project

Original						Revised						Difference						
Qty/ Unit	GOB	RPA	Special A/C	Others (F/E)	Total	Qty/ Unit	GOB	RPA	Special A/C	Others (F/E)	Total	Qty/ Unit	GOB	RPA	Special A/C	Others (F/E)	Total	

Reviewed by (GMP&D):

*[Signature]*

Approved by (DT):

*[Signature]*

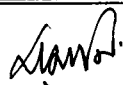
QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: TECHNICAL ASSISTANCE PROJECT PROFORMA / PROPOSAL (TPP)								
Form No.:	QF-PPL-03	Revision No.:	00	Effective Date:	01/01/07	Page:	1	of	12

**POWER GRID COMPANY OF BANGLADESH LTD.**

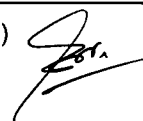
TECHNICAL ASSISTANCE PROJECT PROFORMA/PROPOSAL (TPP)					
PART – A					
<u>EXECUTIVE SUMMARY</u>					
1. Project ID (Agreement number may be used)					
2. Project Title					
3. TPP date Date of commencement Date of completion					
4. Name of the concerned sector (of the Planning Commission)					
5. Name of the Ministry/Division/Agency responsible for Sponsoring Execution					
6. Name of the Project Director (PD)/ National PD					
7. Name and official address (s) of the officer (s) responsible for the preparation of the TPP					
8. Name or designation of Development Partner Contact					
9. Source of financing with cost:				(In million Taka)	
Source of financing	In Kind (equivalent amount)	In cash		Total	Mode of financing (Loan/credit/grant etc)
		Local	FE		
Government of Bangladesh					
Development Partner(s) a) b)					
Other (specify)					
Grand Total					

10. Exchange rate with date:	1 US\$ Euro/SDR/Other (Specify) = ----- Taka/date
------------------------------	---

Reviewed by (GMP&D):



Approved by (DT)



QUALITY MANAGEMENT SYSTEM	POWER GRID COMPANY OF BANGLADESH LTD.					QUALITY FORMS			
	TITLE: TECHNICAL ASSISTANCE PROJECT PROFORMA / PROPOSAL (TPP)								
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## POWER GRID COMPANY OF BANGLADESH LTD.

### 11. Year wise Breakdown of cost (In million Taka)

Financial Year	Total Cost	FE Cost	Taka Cost	GOB Cost (F.E.)	Project Aid		CD VAT
					RPA	DPA	
1	2	3	4	5	6	7	8
Yr-1							
Yr-2							
Total							

**Note:**

Column 2 + Column 5 + Column 6 + Column 7

Column 4 + Column 5 + Column 6

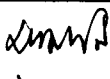
Column 3 = Column (5) + Column 7

12	Attach Economic code and Sub code wise description of component and year wise breakdown of cost (As per Annexure-1)	
13	Linkage to other project (s)/programme (s)/organisation	
14	provision in the current year's ATAP.	
15.	Financing after the completion of the Technical Assistant Project.	
	(i) Required amount ( in million Taka) (ii) Source of financing (iii) Mode of financing (Loan/grant/development/revenue budget etc.)	
16	Actions expected after completion of the project.	

Signature of the responsible officer

Signature of the Head of the Executing Agency with seal and date

Reviewed by (GMP&D):



Approved by (DT)

